

Appendix 4d - Department of Corporate Services - Legal Services & Committee Secretariat

Ref	Service	Proposal Definition	2018-19 £'000	2019-20 £'000	Total	Reduction %	Employees					VR Req.	TU Feedback	Management Information/Response
							Current		Likely FTE Reductions		Vacs.			
							FTE's	Head count	2018/19	2019/20				
4L1	Legal & Democratic Services	Legal and Democratic Services – to reflect the reduced size and scope of the Council, reductions to Civic, Legal and Committee Services, including Overview and Scrutiny are proposed	40.0	75.0	115.0		108.0	124.0	1.5	2.5	18.0	1.0	15.12.17 - UNITE stated that they do not agree with the use of agency staff and it feels that the problem with attracting permanent staff is that the salaries offered in some posts are not competitive. All TU's agreed that the next meeting would be on 26.01.18.	15.12.17 - Proposal to combine two scrutiny committees into one. A proposal to delete the post of Deputy Lord Mayor has now been rejected, so will not now go ahead. No further details will be available for consultation until after 25.01.18.
5L1	Legal & Democratic Services	Register Office - Net additional contribution from increased fees	15.0	0.0	15.0		0.0	0.0	0	0	0.0	0.0	15.12.17 - No comment on this at present.	15.12.17 - Plans have been made to decommission the Marriage Room. The Priestley Suite, which can be hired at additional cost for marriages will be made available to generate additional income. Marriages will also continue to take place in the Marriage Room which is now been created in the old Waiting Room.
5L2	Legal & Democratic Services	Reduction of member support budget following pension changes - specific budget contribution no longer required.	149.2	0.0	149.2		0.0	0.0	0	0	0.0	0.0	15.12.17 - No comment on this at present.	15.12.17 - No details of proposals available to be shared at this stage.
		<b>TOTAL</b>	<b>204.2</b>	<b>75.0</b>	<b>279.2</b>		<b>108.0</b>	<b>124.0</b>	<b>1.5</b>	<b>2.5</b>	<b>18.0</b>	<b>1.0</b>		